

**TOWN OF OCEAN RIDGE
TOWN COMMISSION SPECIAL BUDGET WORKSHOP MEETING
AGENDA**



**August 31, 2026 at 3:00 PM
Town Hall - Meeting Chambers**

TOWN COMMISSIONERS

Mayor Geoff Pugh
Vice Mayor Steve Coz
Commissioner Carolyn Cassidy
Commissioner Ainar Aijala Jr.
Commissioner Lanette Gustafson

ADMINISTRATION

Town Manager Michelle Heiser
Town Attorney Christy Goddeau
Town Clerk Kelly Avery
Chief of Police Scott McClure

To join the meeting, go to: <https://www.youtube.com/@oceanridge9274>

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

BUDGET AGENDA ITEMS

1. Cost of Operations - a "Keep the Lights On" Analysis
2. Operation Costs vs. Consumer Price Index (market)
3. Personnel Costs vs. Employment Cost Index (government benchmark)
4. Discussion on a Concept for Special Water Utility Services Authority
5. Discussion regarding Facility Rentals (Chambers/Community Room)

TOWN COMMISSIONER COMMENTS

ADJOURNMENT