

**TOWN OF OCEAN RIDGE
TOWN COMMISSION BUDGET WORKSHOP MEETING
AGENDA**



**June 1, 2026 at 2:00 PM
Town Hall - Meeting Chambers**

TOWN COMMISSIONERS

Mayor Geoff Pugh
Vice Mayor Steve Coz
Commissioner Carolyn Cassidy
Commissioner David Hutchins
Commissioner Ainar Aijala Jr.

ADMINISTRATION

Town Manager Michelle Heiser
Town Attorney Christy Goddeau
Town Clerk Kelly Avery
Chief of Police Scott McClure

To join the meeting, go to: <https://www.youtube.com/@oceanridge9274>

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

BUDGET AGENDA ITEMS

1. Investments and Outcomes - See the results of a few of last year's budget investments.
2. Organizational Chart and Personnel Review
3. 2026-2027 Proposed Budget Summary
4. 2026-2027 Proposed 5-Year Capital Improvement Plan
5. Budget Reduction Exercise

ADJOURNMENT